

IV. WORK PLAN

Product	Activities	Accions	Budget (USD)		IA	TOTAL budget in US\$				
			2022	2023		Fund source	Funds allocation	Amount		
Access to Justice dimension within a national poverty survey tested.	1. Design a national methodology to measure SDG 16.3.3 within poverty surveys.	Workshops to (i) define the theoretical and methodological framework of the study and, (ii) develop a research plan. Moreover, different strategies will be assessed such as incorporating a module in the current Observatory Surveys (Encuesta de la Deuda Social Argentina) or developing a new and separated study to biannually measure the evolution until 2030.	\$ 40.500	\$ 500	UNDP	Rule of Law Fund	71300 - Consultants	\$ 41.000,00		
			\$ 46.000	\$ 500			72100 - Contractual Services-Companies	\$ 46.500,00		
			\$ 500	\$ 500			74500 - Miscellaneous Expenses	\$ 1.000,00		
	Subtotal Activity 1		\$ 87.000	\$ 1.500					\$ 88.500,00	
	2.Elaborate a Handbook to showcase the project highlighting the national adaptation of SDG 16.3.3	Reports from workshops and learning seminars, design of relevant materials, guidelines, and a set of training materials. The handbook will be translated into English and French to be shared among Communities of Practice as well as UNDP HQ and RBLAC.	\$ 1.000	\$ -					71300 - Consultants	\$ 1.000,00
			\$ -	\$ 2.093					74200 - Production of printed and audiovisual materials	\$ 2.093,00
	Subtotal Activity 2		\$ 1.000	\$ 2.093						\$ 3.093,00
	3.Foster a strategic network to improve Global Cooperation and exchange of good practices on SDG16.	International/national presentations - workshops to advocate for mainstreaming access to justice in social surveys and policy recommendations. Advancing SDG16 measuring	\$ -	\$ 1.000					71300 - Consultants	\$ 1.000,00
	Subtotal Activity 3		\$ -	\$ 1.000						\$ 1.000
	Subtotal		\$ 88.000	\$ 4.593						\$ 92.593
GMS		\$ 7.040	\$ 367				\$ 7.407			
Total		\$ 95.040	\$ 4.960				\$ 100.000			